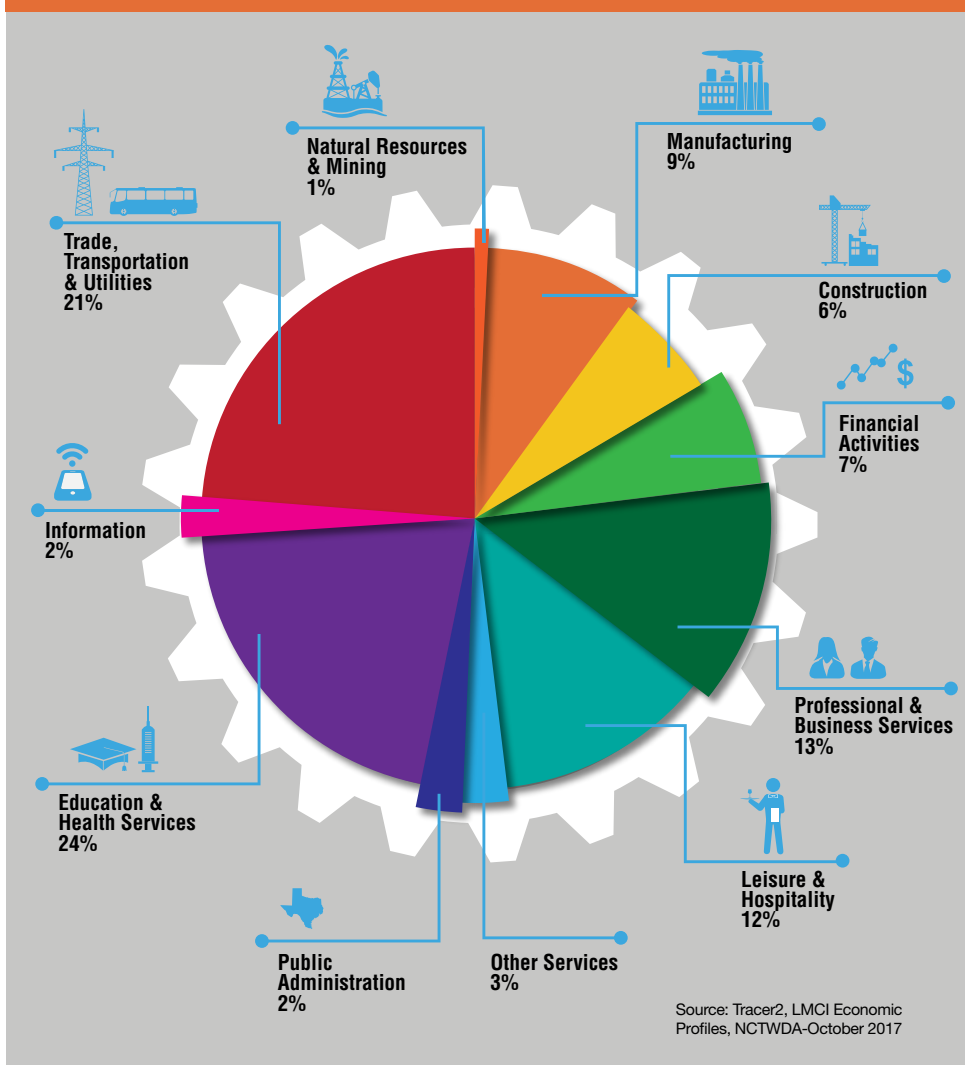


AT-A-GLANCE 2016-2017

North Central Texas Super Sector Industries



FACTS YOU NEED TO KNOW

10,986
Square Miles¹

2.8MM Residents²

1.4MM Civilian Labor Force²

9 School DISTRICTS

15 Public Colleges and Universities

Source:

¹ Census 2016, annual average growth rate since 2006

² ACS 2011-2015, unless noted otherwise

³ U.S. Census Bureau 2010

Workforce \$15,625,691

Child Care \$40,142,884

Other \$2,968,426

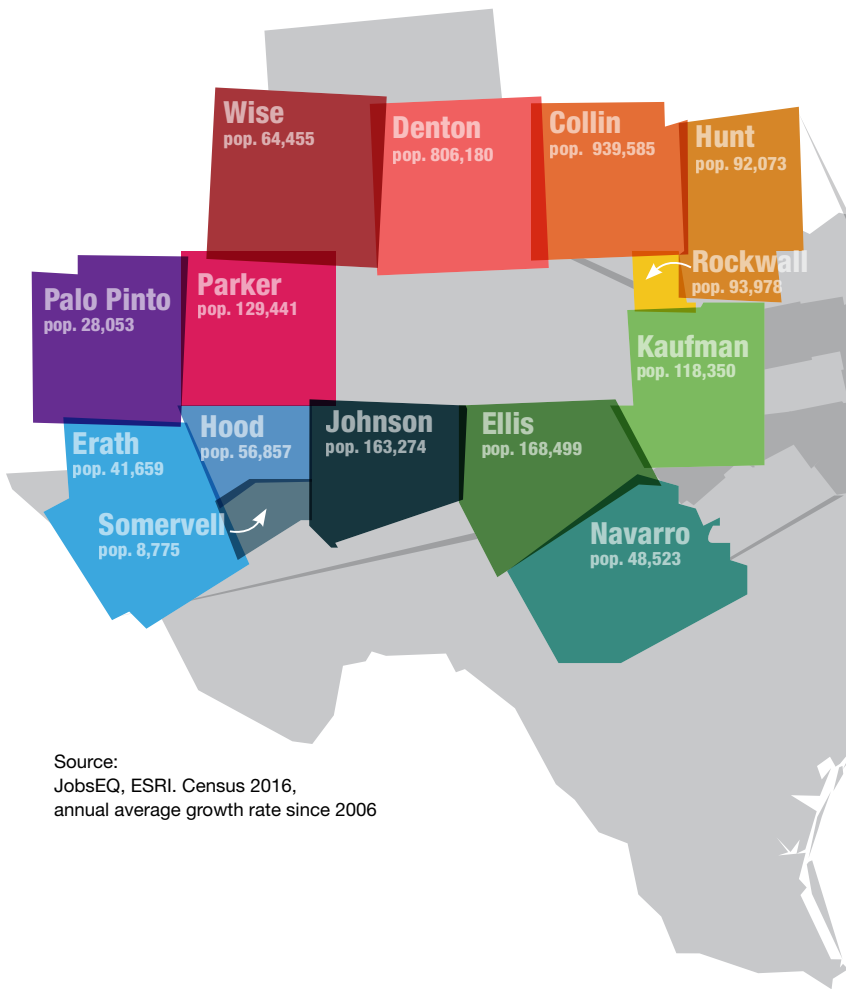
Total
\$58,737,001

Source: WSNCT FY2017 Approved Budget

Top 10 Largest Private Sector Employers in North Central Texas

Source: Emsi Q3 2017 Data Set, November 2017

CompuCom Systems Inc.	Daybreak Community Services	Frito-Lay North America	HP Enterprise Services LLC	JCPenney (Corporate HQ)	L-3 Communications Corporation	Medical Center of Plano	Raytheon Network Centric Systems	Texas Health Presbyterian Hospital	Transamerica Life Insurance Company
Plano	Burleson	Plano	Plano	Plano	Greenville	Plano	McKinney	Plano	Plano

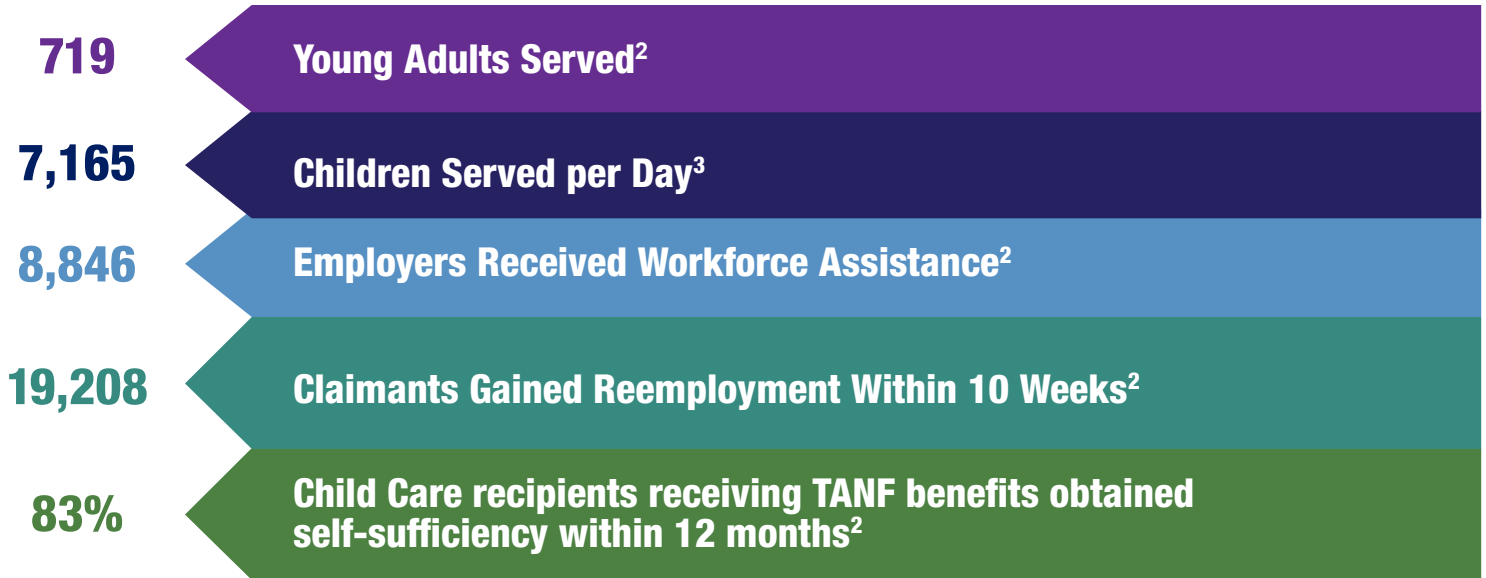


By the Numbers

County	Customer Visits ¹	Total Individuals Trained ²	Training Expenditures ³
Collin and Rockwall	27,402	167	\$ 959,454
Denton and Wise	6,619	102	\$ 595,958
Ellis	12,337	25	\$ 132,233
Erath	4,787	2	\$ 129,788
Hood and Somervell	4,530	17	\$ 65,540
Hunt	6,977	33	\$ 193,042
Johnson	8,007	28	\$ 72,319
Kaufman	10,711	35	\$ 116,328
Navarro	11,509	18	\$ 51,948
Palo Pinto and Parker	6,395	25	\$ 118,203
Mobile Workforce Unit	1,744	N/A	N/A
Total	101,018	452	\$ 2,434,813

Source:
¹CSTR Database
²TWIST Web Reports
³TWIST Infomaker Query

Source:
 JobsEQ, ESRI, Census 2016,
 annual average growth rate since 2006



Source: ¹TWIST, November 2017, ²TWC Final Release, September 2017, ³WSNCT FY2017 Forecasting Profile



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