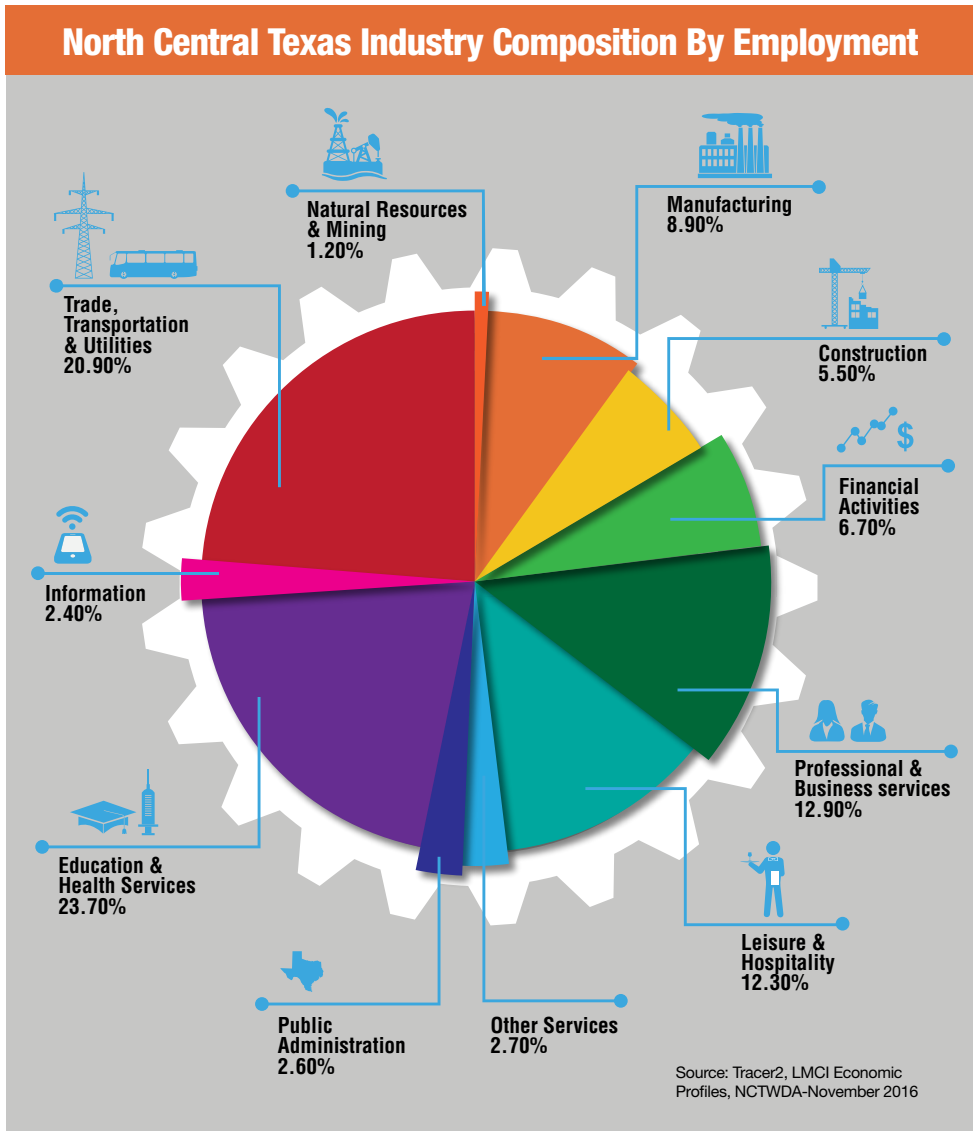


AT-A-GLANCE 2015-2016



FACTS YOU NEED TO KNOW

10,625 Square Miles¹

2.7M Residents²

1.4M Civilian Labor Force³

Public School DISTRICTS

15 Public Colleges and Universities

Source:
¹ U.S. Census Bureau 2010
² Census 2015, annual average growth rate since 2005
³ Tracer2, November 2016

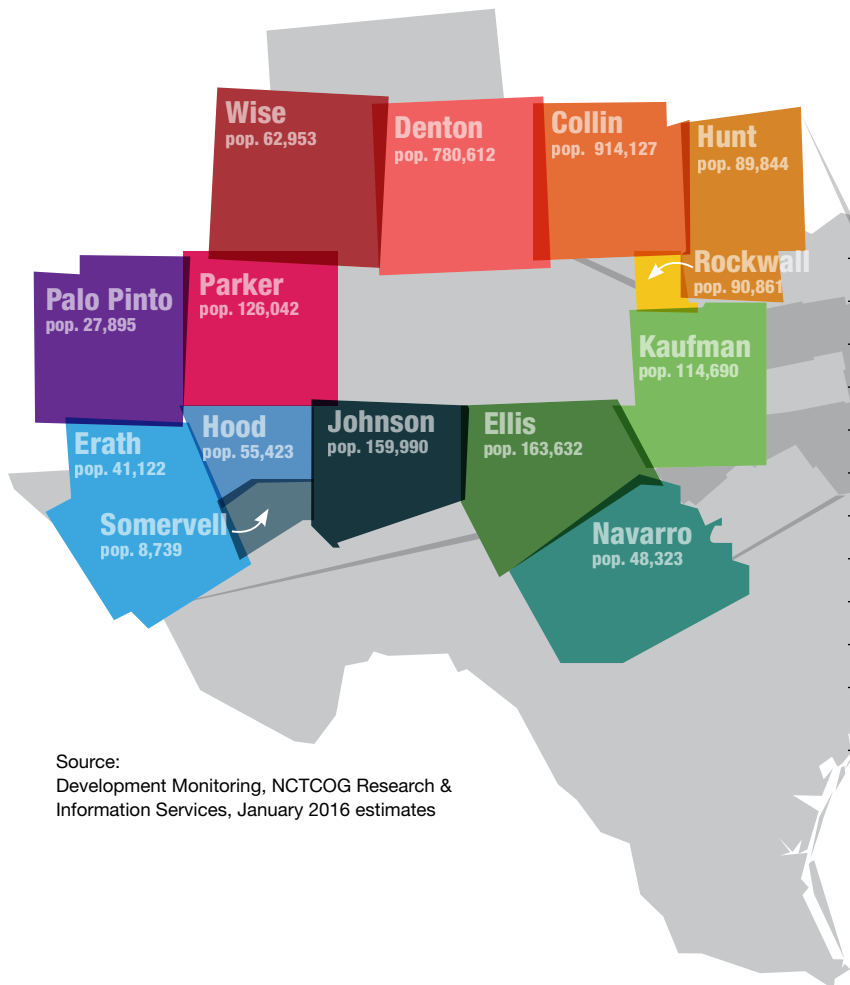


¹ North Central Texas Workforce Development FY2016 Approved Budget
² TWC Summary of FY2016/PY2015 Allocations

Top 10 Largest Private Sector Employers in North Central Texas

Bank of America Home Loans	Blue Cross Blue Shield of Texas	Capital One	Frito-Lay, Inc.	HP Enterprise Services LLC	JC Penney (Corporate HQ)	JP Morgan Chase & Co.	L-3 Communications Integrated Systems	Liberty Mutual Insurance	Medical Center of Plano
Plano	Richardson	Plano	Plano	Plano	Plano	Frisco	Greenville	Frisco	Plano

Source: Development Monitoring, NCTCOG Research & Information Services, January 2016 estimates

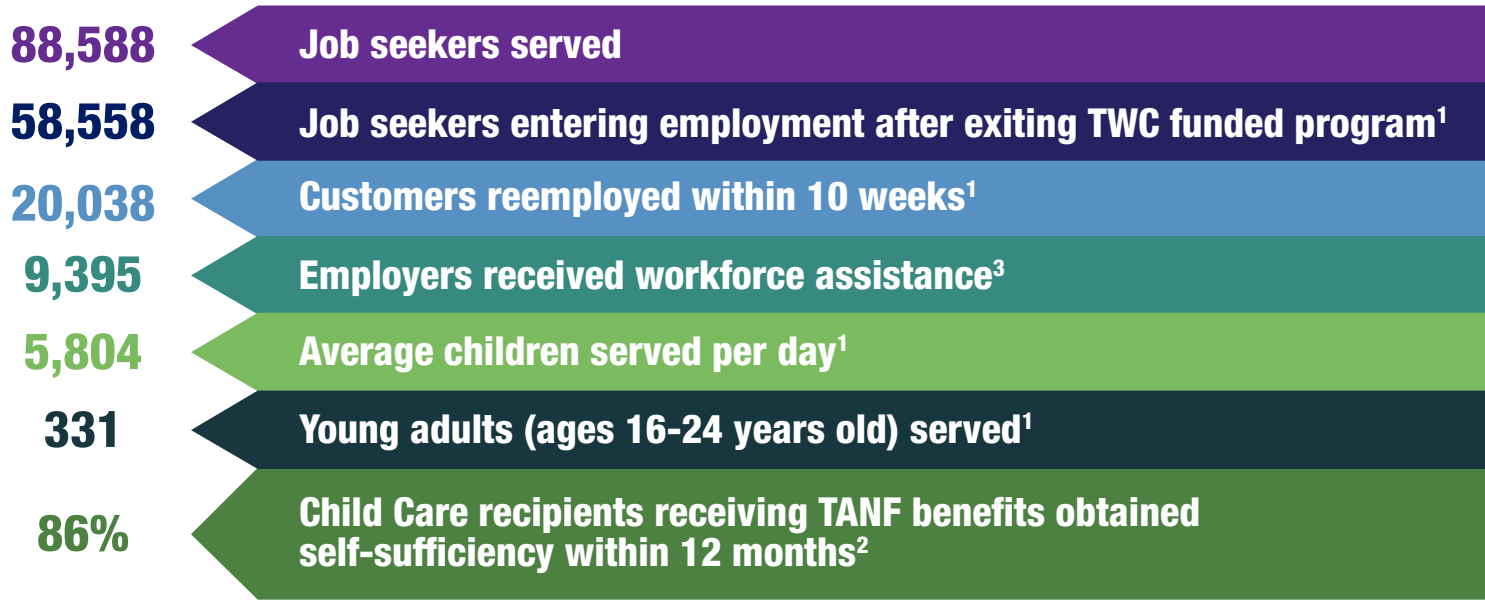


By the Numbers

County	Customer Visits ¹	Total Individuals Trained ²	Training Expenditures ²
Collin and Rockwall	33,909	168	\$648,797
Denton and Wise	13,691	154	\$399,874
Ellis	14,775	45	\$223,139
Erath	5,888	26	\$94,995
Hood and Somervell	5,628	23	\$60,339
Hunt	7,940	42	\$184,482
Johnson	10,575	22	\$75,593
Kaufman	11,120	45	\$104,434
Navarro	13,487	44	\$247,349
Palo Pinto and Parker	10,521	42	\$111,964
Mobile Workforce Unit	2,136	N/A	N/A
Total	129,670	611	\$2,150,966

Source: Development Monitoring, NCTCOG Research & Information Services, January 2016 estimates

Source:
¹ TWC BCY15 Performance Overview Dashboard EOY September 2016
² TWIST, November 2016
³ TWC BCY16 High Profile Measures Report EOY September 2016



Source: ¹ TWC BCY16 Performance Overview Dashboard EOY September 2016
² TWIST November 2016
³ TWC BCY16 High Performance Profile Measures Report EOY September 2016



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